

Southern Feeder Pattern Elementary Schools Additions & Renovations

Requesting Department: <u>School Division - Building Services</u>		Contact Person/Ext: <u>Joseph Letteri - 975-9340</u>
OFD Assistance (Y/N): <u>Y</u>	Dept. Ranking <u>2</u> of <u>18</u>	Start/Finish Dates: <u>JULY 2011</u> <u>JUN 2013</u>
Status of Project: <u>REVISION</u>	Type of Project: <u>ON-GOING OR COMMITTED</u>	
Project Owner: <u>Albemarle County</u>	Lead Department and Contact: <u>BUILDING SERVICES/Joe Letteri</u>	

Note: Be sure to complete Project Cost Spreadsheets associated with the project request. In addition, include any other graphics that describe the project (i.e. site plan, map, etc.)

Project Description:

Please see page 2.

Location/Site Status/Land Acquisition Status:

Red Hill Elementary School
 Scottsville Elementary School
 Yancey Elementary School

Project Justification (Including Relationship to County Strategic Plan Goals/Objectives):

The Superintendent has recommended that the three existing Southern Feeder Pattern (SFP) Elementary Schools, be renovated and slightly expanded, rather than consolidating the schools into one new school. Funding for the three projects was incorporated into years two and three, with design to begin in FY2011/12 and construction in FY2012/13. The SFP schools currently utilize mobile classrooms to serve the existing population and have inadequate space for specialty staff. The cost of renovating the three SFP elementary schools is estimated to be \$17,627,000.

Relationship to Approved County Strategic or Comprehensive Plan:

This project is consistent with the objectives and goals listed in the school section of the County Community Facilities Plan and Goals 1, 2, 4 and 5 of the School Division Strategic Plan.

Changes/Reasons for Revisions (If Update of an Existing CIP Project or New Project):

Funding for this project was moved forward one year, from FY 2012/13 to FY2011/12, to address immediate needs.

Alternatives/Impact if Project Not Funded/Completed: (Required)

Other Special Considerations (Available Proffers, Future Expansion/Special Features/Etc.):

FORM UPDATED: (Required)

DATE: 10/22/2009 R

INITIALS: JPL

Southern Feeder Pattern Elementary Schools Additions & Renovations Project Description:

This project includes additions and renovations at the three Southern Feeder Pattern Elementary Schools: Red Hill, Scottsville and Yancey. The addition & renovation at Red Hill Elementary would increase capacity from 196 to 214 and include an art room, music room, and toilets for the existing K-1 rooms, an expanded Media Center, a new administration area, offices for staff specialists, a new vestibule, and storage and support spaces. Areas to be renovated include existing classrooms, the administrative area and support spaces.

The addition & renovation at Scottsville Elementary would increase capacity from 196 to 209 and include an art room, toilets for the existing K-1 rooms, offices for staff specialists, and storage and support spaces. Spaces to be renovated include classrooms in the original building, toilets, a classroom for Music and various support spaces.

The addition & renovation at Yancey Elementary would increase capacity from 176 to 222 and include five classrooms, an expanded Media Center, offices for staff specialists, toilets and storage and support spaces. Spaces to be renovated include classrooms, toilets, and various support spaces.

All three projects include upgrading technology and furnishings, site work to provide additional parking and associated improvements, expanding on site wastewater treatment, and Yancey requires additional land for wastewater treatment. The projects will incorporate LEED design principals, strategies and elements.